# STONE CHURCH ACTION PLAN PARISH MEETING 30 APRIL 2019

### OPENING STATEMENTS WITH THE FOLLOWING OBSERVATIONS

Financial Extremes Range from a low of \$10,000 to a high of plus \$100,000

Add to Discussion the Possibility of a Columbarium

A **columbarium** is a place for the respectful and usually public storage of <u>cinerary urns</u> (those holding a deceased's <u>cremated</u> remains).

Each "Niche" can be purchased at low cost to upwards of several thousand dollars. Must consider that a cemetery plot which can be purchased for \$350 can hold up to 6 urns.

Church Roof Repairs

Cost of a new roof replacement is upwards of \$45,000

Currently have approx. \$15,000

Need to raise \$30,000 of new money

Tonight's aim is to form a committee to compare economic options as listed below and provide an interim report back to Vestry by 30 June 2019 with viable options for further study

Vestry will review options and schedule a parish meeting for end of September

If no viable option is feasible, then consider deconsecration and removal of the building

### **List of Options**

- 1. Renovate the building as a meeting space (in addition to a worship space) that can be used and rented out
- 2. Columbarium (funeral space) which may be self- funding after renovation and construction of space
- 3. Wedding and funeral space
- 4. Landmark & Historic Site (Explore the possibility of a Government Historical Grant)
- 5. Jewish and War Museum
- 6. Worship place

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## Committee Membership

17 parishioners have indicated on the survey they would be willing to sit on committee Ideally, the committee should have 5-7 members to be manageable Names of parishioners who have indicated willingness to be on Committee Judy Jones (reluctant but willing), Dennis Williams, Steve Hart, Roger Schwartz

### Committee Selection Process

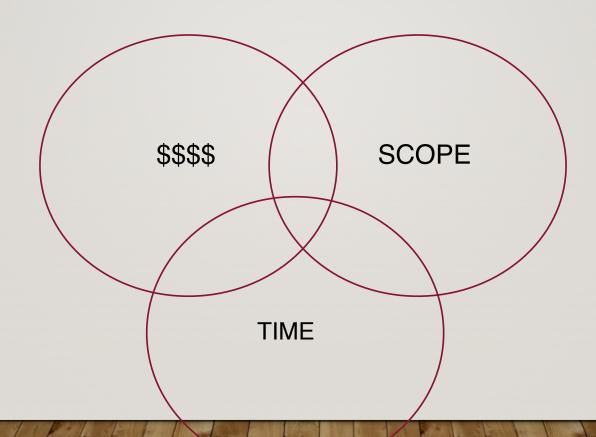
By consensus, it was agreed Don and Donna will form a list of potential candidates for membership and with internal consultation determine the best candidates to approach. Timeline for the formation of the committee is end of 1st week of May.

### Prayer Vigil

Reverends Paul and John to organize a prayer vigil to provide spiritual direction for a way forward in resolving the issues surrounding Stone Church

External Associations with Stone Church Externals Advisors will be found to fill gap in gifts Donald Wilson is considered an external associate

# **Critical Elements Influencing Committee**



### TIMELINE

1 May – 6 May Create Committee Membership

7 May – 14 May Select External Advisors to Committee

14 May ----- Tarp the Roof for interim protection

30 June Interim Report with Viable Options including fund usage options

30 June Book a roofing contractor if all falls in line

July – Oct Fundraising for the Roof (Approx. \$30,000 needed)

October Roof Raising if Funds Available

November Roof Fixed